

Status - Construction Projects

Office of Real Estate & Properties Aug 19, 2016

| | Parish/Entity | Project | Stage | Total Cost | Phase | Start | Finish | Comments |
|----|--|--|---------------------------------------|------------------|----------------------------------|----------|------------|--|
| 1 | Alamo-Immaculate Conception | Land trade w/ city | | | Negotiation | | | 8:18 Meeting with Lawyer 4:19 more fact finding and at Lawyer |
| 2 | Alamo-Immaculate Conception | Hall adobe wall, Church Roof, & Religious Ed Found Repairs | | \$150,000 est | Engineering Rpt | | | 8:18 awaiting NMSU Report. 4.04 Enginnering Study in process. 01.19 Engineering Proposals in process. |
| 3 | Alamo-Fr Jay B Hay School | Fire Alarm | Construction | \$35,000 | Construction | 8-Feb | May 16 | 9.16 System working, awaiting Fire Dept construction |
| 4 | Artesia- St Anthony | New Hall | Step 2 | \$1,200,000 est. | Replat Approval | | | 7:15 Awaiting Replat Approvall. 04.11 Awaiting Bishop Approval01.19 Awaiting Bishop approval. 10.29 Meeting with |
| 5 | Carlsbad-St. Edward | New Hall/Youth Center | Construction | \$2,247,638.58 | Construction 90% | Aug 2015 | 10.14.2016 | 8.17 Completing finish installations of equipment, flooring and ceiling. Expected punch list late Sept, early Oct. 4.11 Continuing |
| 6 | Carlsbad-San Jose | Hall Remodel | Step 02 | \$1,500,000 | Financial Feasibility Rpt | | | Feasibility Rpt and decide on design professional. 4.11 No change. 01.19 Awaiting Bishop's approval of project. 10.25 Fr |
| 7 | LC- IHM | Church Remodel Phase 2 Entrance Portico | @Step 07 | \$400,000 | Design | 2016 | 2017 | 8.02. WDG contract signed. 19 Awaiting WDG, design group approval. 4.11 Phase one COMPLETE.Fundraising for Phase II, |
| 8 | LC-Our Lady of Health | Hall Classroom | @Step 07 | \$450,000 | Prelim Drawings | | | 7.19 Awaiting Replat deeds. Dwg 95%. 4.11 Prelim drawings 50% 01.19 Awaiting BAC & Bishops approval of contract with |
| 9 | LC-Our Lady of Health | Church Roof Enhancements | Construction | \$77,286 | Construction | Sep-16 | Dec-16 | 9.16 signed Contract ETC Dec 15. 8.11 Review of Construction Proposal 7.19 Awaiting Replat deeds. Dwg 95%. 4.11 Prelim |
| 10 | LC-St Albert the Great Newman Ctr | New Church | Step 07 | \$5,712,273 | Design | | | 8.18 Start up meeting will follow up on schedule. 6.15 WDG approved. 4.11 Awaiting Willams Grp Contract, AIA Approval |
| 11 | LC-St Genevieve | Rectory | Step 10 | \$371,000 | Construction Bids Solicitation | | | 7.07 out to Bid. 4.05 Constuction Drawings approved. Going out to bid 01.19 Awaiting Bishop response on AIA approval. |
| 12 | LC_St Rosa de Lima | Reroof & Stucco Phase I | Construction | \$300,000 | Exterior Reconstruction Complete | | | 8.10 Phase I COMPLETE. Walkthru 8. 18. 7/ 14 90% 6.30 75%4.19 Demo complete. Working on demshield sheating and |
| 13 | LC_Parish Buildings | Several Reroofs in LC: Under Insurance Claim | Construction | \$250 000 | Construction | | | Work started under Custom Construction. 01.19 Seeking AIA proposal on design, & oversight of several reroof projects in LC. |
| 14 | Lovington-St Thomas Aquinas | Immediate Repairs Church Reroof | Construction | \$89,000 | Construction | | 9.09.2016 | 8.15 Construction Start 6.11 Preconstruction 5.13 Fehr's awarded contract 4.11 Bids under Review. 3.11 close Bids. |
| 15 | Malaga-Cristo Rey Mission | Partial Church lot Alienation/Replat | Bac & Bishop Approval granted 5.19.15 | \$2,300 | Doc Review by Chancellor | | | 8.18 No change. 4.11 No change 01.19 following Dcn Dave review will file replat and proceed with fence. Fence agreement |
| 16 | St Teresa- St John Paul II | Multipurpose Building | Step 02 | \$ 1,200,000 est | Prelim Drawings | | | 7.18 Ground breaking 7.23 4.10 Preliminary drawings presented at Fundraiser. 11.17 Bldg Comm mtg: Ph I 10K SF |
| 17 | Tularosa-St Francis de Paula | Hall SW Corner Stabilization | Step 01 | \$40,000 est | Engr Rept | | | 4.11 no change. 01.09 no change. 8.26 No Funds available. 8.05 Engr proposal forwarded. Engr can design fix but needs soil |
| 18 | Corona-St Therese of the Little Flower | ADA Restroom and Storage Additions | Step 02 | 25000 est | Prelim Drawings | | | 8.05 Met with AIA. 7.15 Bishop Approval. |

Note: est = Property office estimate

On Hold

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|--|--------------------------------------|--------------------------|-----------------|----------------|--------------|--|--|--|
| | Hobbs-Our Lady of Guadalupe | Church Remodel | @ Step 4&5 | \$1,900,000 | Fund Raising | | | 4.19 Working on fundraising campaign. 01.19 Awaiting to meet |
| | Roswell-St. John the Baptist | Renovations-Tentative | Step 01 | \$175,000 | Request Pend | | | Presently no activity; later this year to upgrade restrooms & |
| | Tatum-Our Lady of the Rosary Mission | Church Addition/Upgrades | Bishop Approved | \$150,000 est. | | | | Parish has funds in PIP. Fr Red made changes in bldg committee |

Completed

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| a | St. Peter -Roswell | Hardwood flring for Sanctuary | Bishop Ok 5/14/14 | \$18,368.27 | | | | Jun 2014 | |
| b | St. John the Baptist | Roof? ADA Restrooms Addition | Bishop Ok'd ? | | | | | Oct 2014 | |
| c | Our Lady of Health | Hall ADA Restroom & upgrades | Construction | \$93,000 | | | | Mar 2015 | |
| d | Carlsbad -San Jose | Rectory Mods | Construction | \$22,000 | Construction | | | Jul 2015 | |
| e | Carlsbad -San Jose | CCD & Office Reroofing | At Contract | \$44,984 | Bishop Approval | | | | signed contract by Fr Martin |
| f | La Mesa -San Jose | Hall HVAC upgrade | Step 02 | \$22,000 | Proposals | | Sept 15? | | 01.19 Complete 8.17 Awaiting update on proposal. |
| g | LC - IHM | School Reroof | Construction | \$39,505 | Construction | 11-Aug | 11-Sep | | 01.19 Complete. 8.11 start up, ECD 9.11. 7.29 Vicar Approval. Advised Edward to proceed. signed contract by Fr McCann |
| h | Bent -Our Lady of Guadalupe Mission | ADA Parking & Ramp | Construction | \$23,294 | Parking lot fill | 2-Jun | 30-Aug | | 01.19 Complete. 8.25 Project complete, waiting final inspection. 7.27 construction complete. Parking lot fill |
| i | Silver City -St. Francis Newman | Multipurpose Building | Suspended | \$1,200,000 | | Aug-2014 est | | | 3.22 Mtl Bldg Sold. 01.19 Project construction suspended. Need to sell steel building (8,000SF). 8.19 Dcn Bob:Curry |
| j | Roswell -St Peter | Boiler Replacement | Construction | 220000 est | Replacement | | Feb 10 | | 3.30 Complete 01.19 95% Complete. Compressor Replacement |
| 4 | Alamo -St Jude | Hall East End Remodel | @Step 02 | \$150,000 | Engr Rept | | | | 01.19 Foundation fixed, sidewalks to follow. ETC Jan 29. 8.25 |
| 7 | LC -1310 Picacho Hills (Dolan Prop) | Paint, Stucco, Roof Repairs | Proposal | \$30,000 est | Construction | | | | 4.19 Awating roof funding approval. 4.11 Paint & Stucco COMPLETE. Roof proposal under review. 01.19 Paint & Stucco |
| 18 | Tularosa/Bent -Our Lady of Guadalupe | New Hall | Step 02 | \$180,000 est | Prelim Drawings | | | | 6.29 Unable to meet Mr Brusuelas conditions. 4.19 Sending Financial Report. 30X60 Local metal fabricated building. |